07/01/2005 - 03/31/2006

Case Management CSB		<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Child/Adolescent Patients											
HPR I											
Harrisonburg-Rockinghan	n	263	0	226	0	0	0	0	0	37	0
Northwestern		415	0	415	0	0	0	0	0	0	0
Rappahannock Area		435	0	435	0	0	0	0	0	0	0
Rappahannock-Rapidan		198	0	198	0	0	0	0	0	0	0
Region Ten		496	0	481	0	0	0	0	0	15	0
Rockbrigde Area		85	0	85	0	0	0	0	0	0	0
Valley		578	0	578	0	0	0	0	0	0	0
HPR I	Totals	2,470	0	2,418	0	0	0	0	0	52	0
HPR II											
Alexandria		242	0	242	0	0	0	0	0	0	0
Arlington		255	0	255	0	0	0	0	0	0	0
Fairfax-Falls Church		837	0	837	0	0	0	0	0	0	0
Loudoun		300	0	300	0	0	0	0	0	0	0
Prince William		235	0	235	0	0	0	0	0	0	0
HPR II	Totals	1,869	0	1,869	0	0	0	0	0	0	0
HPR III											
Alleghany Highlands		43	0	43	0	0	0	0	0	0	0
Blue Ridge		615	0	95	0	0	0	0	0	520	0
Central Virginia		332	0	329	0	0	0	0	0	3	0
Cumberland Mountain		187	0	29	0	0	0	0	0	158	0
Danville-Pittsylvania		16	0	0	0	0	0	0	0	16	0
Highlands		177	0	0	0	0	0	0	0	177	0
Mount Rogers		391	0	14	0	0	0	0	0	377	0
New River Valley		330	0	104	0	0	0	0	0	226	0
Piedmont Regional		155	0	32	0	0	0	0	0	123	0
Planning District 1		172	0	8	0	0	0	0	0	164	0
HPR III	Totals	2,418	0	654	0	0	0	0	0	1,764	0
HPR IV											
Chesterfield		187	0	187	0	0	0	0	0	0	0
Crossroads		75	0	69	0	0	0	0	0	6	0
Goochland-Powhatan		8	0	8	0	0	0	0	0	0	0
Hanover		12	0	12	0	0	0	0	0	0	0
Henrico		336	0	336	0	0	0	0	0	0	0
Planning District 19		290	0	278	0	0	0	0	0	12	0
Richmond		679	0	673	0	0	0	0	0	6	0
Southside		20	0	20	0	0	0	0	0	0	0
HPR IV	Totals	1,607	0	1,583	0	0	0	0	0	24	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2005 - 03/31/2006

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Child/Adolescent Patients										
HPR V										
Chesapeake	172	0	172	0	0	0	0	0	0	0
Colonial	51	0	51	0	0	0	0	0	0	0
Eastern Shore	39	0	39	0	0	0	0	0	0	0
Hampton-Newport News	117	0	117	0	0	0	0	0	0	0
Middle-Peninsula-Northern N	290	0	290	0	0	0	0	0	0	0
Norfolk	262	0	262	0	0	0	0	0	0	0
Portsmouth	5	0	5	0	0	0	0	0	0	0
Virginia Beach	375	0	375	0	0	0	0	0	0	0
Western Tidewater	13	0	13	0	0	0	0	0	0	0
HPR V Totals	1,324	0	1,324	0	0	0	0	0	0	0
Child/Adolescent Patients Totals	9,688	0	7,848	0	0	0	0	0	1,840	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2005 - 03/31/2006

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Civil Adult Patients										
HPR I										
Harrisonburg-Rockingham	3,780	31	0	154	0	0	0	0	0	3,595
Northwestern	4,497	117	0	0	0	0	0	0	0	4,380
Rappahannock Area	5,728	0	0	0	0	0	0	0	0	5,728
Rappahannock-Rapidan	5,629	0	0	38	0	0	0	0	0	5,591
Region Ten	7,420	0	0	0	0	0	0	0	0	7,420
Rockbrigde Area	930	0	0	0	0	0	0	0	0	930
Valley	6,100	0	0	0	0	0	0	0	0	6,100
HPR I Total	ls 34,084	148	0	192	0	0	0	0	0	33,744
HPR II										
Alexandria	2,790	0	0	0	274	2,516	0	0	0	0
Arlington	5,158	0	0	5	195	4,596	0	0	0	362
Fairfax-Falls Church	13,325	0	0	0	274	10,163	0	0	10	2,878
Loudoun	2,503	0	0	0	0	2,204	0	0	0	299
Prince William	6,901	0	0	15	0	6,538	0	0	0	348
HPR II Total	ls 30,677	0	0	20	743	26,017	0	0	10	3,887
HPR III										
Alleghany Highlands	1,482	1,208	0	0	0	0	0	0	0	274
Blue Ridge	11,982	10,099	0	911	0	0	0	0	279	693
Central Virginia	7,920	49	0	45	0	0	0	41	9	7,776
Cumberland Mountain	4,558	0	0	0	0	0	0	0	4,442	116
Danville-Pittsylvania	6,401	0	0	0	0	0	0	6,313	1	87
Dickenson	1,070	0	0	0	0	0	0	0	1,070	0
Highlands	6,014	0	0	0	0	0	0	230	5,784	0
Mount Rogers	6,245	0	0	0	0	0	0	0	5,971	274
New River Valley	7,631	122	0	0	0	0	0	0	7,272	237
Piedmont Regional	3,496	172	0	2	0	0	0	3,050	2	270
Planning District 1	4,830	0	0	0	0	0	0	0	4,830	0
HPR III Total	ls 61,629	11,650	0	958	0	0	0	9,634	29,660	9,727
HPR IV										
Chesterfield	2,152	0	0	2,134	0	0	0	0	0	18
Crossroads	543	0	0	478	0	0	0	65	0	0
Goochland-Powhatan	261	0	0	261	0	0	0	0	0	0
Hanover	3	0	0	3	0	0	0	0	0	0
Henrico	1,397	0	0	1,118	274	0	0	0	0	5
Planning District 19	3,409	0	0	3,082	274	53	0	0	0	0
Richmond	9,525	0	0	9,339	0	0	0	0	0	186
Southside	3,333	0	0	271	0	0	0	2,788	0	274
HPR IV Total	ls 20,623	0	0	16,686	548	53	0	2,853	0	483

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2005 - 03/31/2006

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Civil Adult Patients										
HPR V										
Chesapeake	4,623	0	0	0	4,623	0	0	0	0	0
Colonial	4,965	0	0	0	4,965	0	0	0	0	0
Eastern Shore	1,355	0	0	69	1,286	0	0	0	0	0
Hampton-Newport News	11,805	0	0	372	11,018	0	0	0	0	415
Middle-Peninsula-Northern N	3,404	0	0	0	3,399	0	0	0	0	5
Norfolk	10,170	0	0	0	10,147	0	0	0	0	23
Portsmouth	3,837	0	0	137	3,700	0	0	0	0	0
Virginia Beach	5,544	0	0	274	5,270	0	0	0	0	0
Western Tidewater	2,282	0	0	0	2,282	0	0	0	0	0
HPR V Totals	47,985	0	0	852	46,690	0	0	0	0	443
Civil Adult Patients Totals	194,998	11,798	0	18,708	47,981	26,070	0	12,487	29,670	48,284

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2005 - 03/31/2006

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Forensic Adult Patients										
HPR I										
Harrisonburg-Rockingham	667	0	0	11	0	0	0	0	0	656
Northwestern	1,496	0	0	131	0	0	0	0	0	1,365
Rappahannock Area	2,316	0	0	12	0	0	0	0	0	2,304
Rappahannock-Rapidan	1,850	0	0	157	0	0	0	0	0	1,693
Region Ten	1,973	0	0	592	0	0	0	0	0	1,381
Rockbrigde Area	20	0	0	3	0	0	0	0	0	17
Valley	1,583	0	0	336	0	0	0	0	0	1,247
HPR I Totals	9,905	0	0	1,242	0	0	0	0	0	8,663
HPR II										
Alexandria	1,801	0	0	615	16	329	0	0	0	841
Arlington	2,940	0	0	724	0	963	0	0	0	1,253
Fairfax-Falls Church	5,756	0	0	1,701	19	1,334	0	0	0	2,702
Loudoun	1,387	0	0	175	0	1,097	0	0	0	115
Prince William	4,988	0	0	1,000	0	2,296	0	0	0	1,692
HPR II Totals	16,872	0	0	4,215	35	6,019	0	0	0	6,603
HPR III										
Alleghany Highlands	419	144	0	3	0	0	0	0	0	272
Blue Ridge	4,171	2,080	0	1,560	274	0	0	0	0	257
Central Virginia	2,662	76	0	345	0	0	0	0	0	2,241
Cumberland Mountain	2,324	0	0	855	0	0	0	0	1,469	0
Danville-Pittsylvania	2,422	0	0	742	0	0	0	1,680	0	0
Dickenson	39	0	0	11	0	0	0	0	28	0
Highlands	382	0	0	26	0	0	0	0	356	0
Mount Rogers	1,007	0	0	633	0	0	0	0	374	0
New River Valley	882	0	0	169	0	0	0	0	439	274
Piedmont Regional	3,437	0	0	753	0	0	0	2,675	0	9
Planning District 1	1,363	235	0	456	0	0	0	0	672	0
HPR III Totals	19,108	2,535	0	5,553	274	0	0	4,355	3,338	3,053
HPR IV										
Chesterfield	3,038	0	0	3,038	0	0	0	0	0	0
Crossroads	2,066	0	0	1,988	0	0	0	78	0	0
Goochland-Powhatan	102	0	0	102	0	0	0	0	0	0
Hanover	1,117	0	0	1,117	0	0	0	0	0	0
Henrico	3,790	0	0	3,745	0	0	0	0	0	45
Planning District 19	4,548	0	0	4,548	0	0	0	0	0	0
Richmond	7,972	0	0	7,972	0	0	0	0	0	0
Southside	2,514	0	0	973	0	0	0	1,541	0	0
HPR IV Totals	25,147	0	0	23,483	0	0	0	1,619	0	45

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2005 - 03/31/2006

Case Management CSB	<u>Totals</u>	Catawba	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Forensic Adult Patients										
HPR V										
Chesapeake	1,885	0	0	719	1,166	0	0	0	0	0
Colonial	1,909	0	0	731	1,012	0	0	0	0	166
Eastern Shore	376	0	0	359	17	0	0	0	0	0
Hampton-Newport News	7,159	0	0	2,782	4,377	0	0	0	0	0
Middle-Peninsula-Northern N	2,474	0	0	882	1,592	0	0	0	0	0
Norfolk	6,000	0	0	2,479	3,521	0	0	0	0	0
Portsmouth	2,569	0	0	1,200	1,095	274	0	0	0	0
Virginia Beach	4,737	0	0	1,526	2,942	269	0	0	0	0
Western Tidewater	2,827	0	0	1,517	1,310	0	0	0	0	0
HPR V Totals	29,936	0	0	12,195	17,032	543	0	0	0	166
Forensic Adult Patients Totals	100,968	2,535	0	46,688	17,341	6,562	0	5,974	3,338	18,530

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2005 - 03/31/2006

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Geriatric Patients										
HPR I										
Harrisonburg-Rockingham	578	578	0	0	0	0	0	0	0	0
Northwestern	975	701	0	0	274	0	0	0	0	0
Rappahannock Area	1,142	0	0	0	136	0	1,006	0	0	0
Rappahannock-Rapidan	788	0	0	0	274	0	514	0	0	0
Region Ten	2,296	0	0	0	57	0	2,239	0	0	0
Rockbrigde Area	740	740	0	0	0	0	0	0	0	0
Valley	916	916	0	0	0	0	0	0	0	0
HPR I Totals	7,435	2,935	0	0	741	0	3,759	0	0	0
HPR II										
Alexandria	1,713	0	0	0	1,713	0	0	0	0	0
Arlington	2,695	0	0	0	2,695	0	0	0	0	0
Fairfax-Falls Church	2,764	0	0	0	2,491	0	0	0	273	0
Loudoun	665	0	0	0	665	0	0	0	0	0
Prince William	2,055	0	0	0	2,055	0	0	0	0	0
HPR II Totals	9,892	0	0	0	9,619	0	0	0	273	0
HPR III										
Alleghany Highlands	1,606	1,606	0	0	0	0	0	0	0	0
Blue Ridge	4,358	4,325	0	0	0	0	33	0	0	0
Central Virginia	1,430	858	0	0	0	0	572	0	0	0
Cumberland Mountain	291	0	0	0	0	0	0	0	291	0
Danville-Pittsylvania	5,407	0	0	0	0	0	5,407	0	0	0
Dickenson	73	0	0	0	0	0	0	0	73	0
Highlands	1,266	0	0	0	0	0	0	0	1,266	0
Mount Rogers	2,235	0	0	0	0	0	0	0	2,235	0
New River Valley	2,741	2,193	0	0	0	0	0	0	548	0
Piedmont Regional	1,321	1,047	0	0	274	0	0	0	0	0
Planning District 1	732	0	0	0	0	0	0	0	732	0
HPR III Totals	21,460	10,029	0	0	274	0	6,012	0	5,145	0
HPR IV										
Chesterfield	2,484	0	0	0	0	0	2,484	0	0	0
Crossroads	2,891	0	0	0	0	0	2,891	0	0	0
Goochland-Powhatan	2,891	0	0	0	0	0	2,831	0	0	0
Hanover	872	0	0	0	0	0	872	0	0	0
Henrico	3,460	0	0	0	0	0	3,460	0	0	0
Planning District 19	3,557	0	0	0	548	0	3,009	0	0	0
Richmond	6,964	0	0	0	0	0	6,964	0	0	0
Southside	2,068	0	0	0	0	0	2,068	0	0	0
HPR IV Totals	22,523	0	0	0	548	0	21,975	0	0	0
III K I V I Utals	22,525	<u> </u>	v	v	370	v	41,713	v	v	v

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2005 - 03/31/2006

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Geriatric Patients										
HPR V										
Chesapeake	5,760	268	0	0	5,492	0	0	0	0	0
Colonial	1,675	0	0	0	1,675	0	0	0	0	0
Eastern Shore	549	0	0	0	549	0	0	0	0	0
Hampton-Newport News	9,933	0	0	0	9,933	0	0	0	0	0
Middle-Peninsula-Northern N	2,819	0	0	0	2,819	0	0	0	0	0
Norfolk	5,359	0	0	0	5,359	0	0	0	0	0
Portsmouth	2,389	0	0	0	2,389	0	0	0	0	0
Virginia Beach	2,928	0	0	0	2,928	0	0	0	0	0
Western Tidewater	4,574	0	0	0	4,574	0	0	0	0	0
HPR V Totals	35,986	268	0	0	35,718	0	0	0	0	0
Geriatric Patients Totals	97,296	13,232	0	0	46,900	0	31,746	0	5,418	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2005 - 03/31/2006

Final Totals	402,950	27,565	7,848	65,396	112,222	32,632	31,746	18,461	40,266	66,814
	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>

Please review the Report Explanations file if you have questions about the report selection criteria.

State MH Facility Bed Days Utilization Summary by HPR, Case Management CSB and Age/Group

7/1/2005 - 3/31/2006

	Child/	Civil	Forensic		
Case Management CSB	<u>Adolescent</u>	<u>Adult</u>	<u>Adult</u>	<u>Geriatric</u>	<u>Totals</u>
PR I					
Harrisonburg-Rockingham	263	3,780	667	578	5,288
Northwestern	415	4,497	1,496	975	7,383
Rappahannock Area	435	5,728	2,316	1,142	9,621
Rappahannock-Rapidan	198	5,629	1,850	788	8,46
Region Ten	496	7,420	1,973	2,296	12,18
Rockbrigde Area	85	930	20	740	1,77
Valley	578	6,100	1,583	916	9,17
HPR I Totals	2,470	34,084	9,905	7,435	53,894
PR II					
Alexandria	242	2,790	1,801	1,713	6,54
Arlington	255	5,158	2,940	2,695	11,04
Fairfax-Falls Church	837	13,325	5,756	2,764	22,68
Loudoun	300	2,503	1,387	665	4,85
Prince William	235	6,901	4,988	2,055	14,17
HPR II Totals	1,869	30,677	16,872	9,892	59,31
PR III					
Alleghany Highlands	43	1,482	419	1,606	3,55
Blue Ridge	615	11,982	4,171	4,358	21,12
Central Virginia	332	7,920	2,662	1,430	12,34
Cumberland Mountain	187	4,558	2,324	291	7,36
Danville-Pittsylvania	16	6,401	2,422	5,407	14,24
Dickenson	0	1,070	39	73	1,18
Highlands	177	6,014	382	1,266	7,83
Mount Rogers	391	6,245	1,007	2,235	9,87
New River Valley	330	7,631	882	2,741	11,58
Piedmont Regional	155	3,496	3,437	1,321	8,40
Planning District 1	172	4,830	1,363	732	7,09
HPR III Totals	2,418	61,629	19,108	21,460	104,61

Please review the Report Explanations file if you have questions about the report selection criteria.

State MH Facility Bed Days Utilization Summary by HPR, Case Management CSB and Age/Group

7/1/2005 - 3/31/2006

	Child/	Civil	Forensic		_
Case Management CSB	<u>Adolescent</u>	<u>Adult</u>	<u>Adult</u>	<u>Geriatric</u>	<u>Tc</u>
IV					
Chesterfield	187	2,152	3,038	2,484	7
Crossroads	75	543	2,066	2,891	5
Goochland-Powhatan	8	261	102	227	
Hanover	12	3	1,117	872	2
Henrico	336	1,397	3,790	3,460	8
Planning District 19	290	3,409	4,548	3,557	11
Richmond	679	9,525	7,972	6,964	25
Southside	20	3,333	2,514	2,068	7
HPR IV Totals	1,607	20,623	25,147	22,523	69
Chesapeake	172	4,623	1,885	5,760	12
Colonial	51	4,965	1,909	1,675	8
Eastern Shore	39	1,355	376	549	2
Hampton-Newport News	117	11,805	7,159	9,933	29
Middle-Peninsula-Northern Neck	290	3,404	2,474	2,819	
Norfolk	262	10,170	6,000	5,359	21
Portsmouth	5	3,837	2,569	2,389	
Virginia Beach	375	5,544	4,737	2,928	13
Western Tidewater	13	2,282	2,827	4,574	9
HPR V Totals	1,324	47,985	29,936	35,986	115
	·	·	·	·	
Final Totals	9,688	194,998	100,968	97,296	

Please review the Report Explanations file if you have questions about the report selection criteria.